

COLORADO

Park Operational Base Summary: The table below shows the annual park operating base for all park units within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park unit is in more than one state, then the park unit is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

| | | (dollars in thousands) | | | | |
|------------------------|---|------------------------|----------|----------------------|--------------------|---------|
| Congress'l District | Park Units | FY 2004 | FY 2005 | FY 2006 | FY 2006 | FY 2006 |
| | | Enacted | Estimate | Uncontrol Changes | Program Changes | Request |
| | 04 Bent's Old Fort NHS | 999 | 1,052 | 28 | 0 | 1,080 |
| | 03 Black Canyon of the Gunnison NP | 1,024 | 1,063 | 22 | 0 | 1,085 |
| | 01 Colorado NM | 1,015 | 1,041 | 28 | 0 | 1,069 |
| | FY 2005 Visitor Service Increase ¹ | 0 | 74 | 0 | 0 | 74 |
| | Total Colorado NM | [1,015] | [1,115] | [28] | [0] | [1,143] |
| | 01 Curecanti NRA | 2,955 | 3,041 | 84 | 0 | 3,125 |
| | 03 Dinosaur NM | 2,777 | 2,865 | 78 | 0 | 2,943 |
| | 05 Florissant Fossil Beds NM | 630 | 768 | 19 | 0 | 787 |
| | 03 Great Sand Dunes NM & Preserve | 1,448 | 1,484 | 38 | 0 | 1,522 |
| | FY 2005 Visitor Service Increase ¹ | 0 | 247 | 0 | 0 | 247 |
| | Total Great Sand Dunes NM & Preserve | [1,448] | [1,731] | [38] | [0] | [1,769] |
| | 03 Hovenweep NM | 493 | 506 | 6 | 0 | 512 |
| | 03 Mesa Verde NP | 5,024 | 5,151 | 175 | 0 | 5,326 |
| | 02,03,04 Rocky Mountain NP | 10,337 | 10,698 | 362 | 0 | 11,060 |
| | 04 Sand Creek Massacre NHS | 287 | 356 | 4 | 0 | 360 |
| | 03 Yucca House NM | 97 | 100 | 0 | 0 | 100 |

All FY 2006 increases consist of uncontrollable funding related to pay and benefits. Fleet and management efficiency savings have yet to be distributed at the park level.

This table does not include funding for Trails and Other Affiliated Areas that are not park units, nor programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds to these entities and programs is outlined on the following pages. There are separate sections on General Management Plans and the Trails Management Program.

¹ These funds are part of a total \$12.478 million distributed to 67 parks, 10 trails, 3 affiliated areas, and servicewide trail GIS support that was provided in FY 2005 to bolster visitor services. These funds are not considered a permanent addition to any of the parks' operational base funding. The continuation of these funds beyond FY 2005 is contingent upon a review of park base operations at all parks prior to distribution of the enacted FY 2006 appropriation. Should this examination determine that the funds could be more efficiently utilized to provide services at other parks, the funds will be moved (subject to reprogramming guidelines).

COLORADO

FY 2006 Programmatic Park Base Increases

NONE

COLORADO

Trails and Other Affiliated Areas Operational Base Summary: The table below shows the annual operating base for all Trails and Other Field Offices and Affiliated Areas that are not park units, within this state.

If a trail or affiliated area is in more than one state, it is included in each of the appropriate state tables. The full operational base is shown; no attempt has been made to split the operational base between two or more states.

| | (dollars in thousands) | | | | |
|--|------------------------|---------------------|---------------------------------|-------------------------------|--------------------|
| | FY 2004 Enacted | FY 2005 Estimate | FY 2006 Uncontrol Changes | FY 2006 Program Changes | FY 2006 Request |
| Trails and Affiliated Areas | | | | | |
| California NHT | 246 | 253 | 0 | 0 | 253 |
| Old Spanish NHT ¹ | 70 | 72 | 0 | 0 | 72 |
| Pony Express NHT | 177 | 182 | 0 | 0 | 182 |
| Sante Fe NHT | 631 | 650 | 19 | 0 | 669 |
| FY 2005 Visitor Services Increase ² | 0 | 24 | 0 | 0 | 24 |
| Total Santa Fe NHT | [631] | [674] | [19] | [0] | [693] |

FY 2006 fleet and management efficiency savings have yet to be distributed at the entity level.

This table does not include funding for programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the following pages. There are separate sections on General Management Plans and the Trails Management Program.

¹Jointly administered with BLM

²These funds are part of a total \$12.478 million distributed to 67 parks, 10 trails, 3 affiliated areas, and servicewide trail GIS support that was provided in FY 2005 to bolster visitor services. These funds are not considered a permanent addition to any of the parks' operational base funding. The continuation of these funds beyond FY 2005 is contingent upon a review of park base operations at all parks prior to distribution of the enacted FY 2006 appropriation. Should this examination determine that the funds could be more efficiently utilized to provide services at other parks, the funds will be moved (subject to reprogramming guidelines).

COLORADO (IMR)
FY 2006 Proposed Program
(dollars in thousands)

PROGRAMS AND PROJECTS FUNDED OUTSIDE OF THE OPERATING ACCOUNT:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

| <u>Park Area</u> | <u>Type of Project</u> |
|----------------------------|-------------------------------|
| Colorado Natl Mem | Ongoing Projects |
| Great Sand Dunes NP & Pres | Ongoing Projects |
| Hovenweep NM | Ongoing Projects |
| Old Spanish Trail NHT | Ongoing Projects |
| Yucca House NM | Ongoing Projects |

SPECIAL STUDIES (See GMP section for further information)

| <u>Study Area</u> | <u>Type of Project</u> |
|--|-------------------------------|
| Curecanti NRA EA | Ongoing Projects |
| Curecanti NRA Personal Watercraft Management | Ongoing Projects |
| Mesa Verde NP, Fire Management EIS | Ongoing Projects |

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION

None

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$658

STATE CONSERVATION GRANTS

None